

16-513 Office of Wildlife

Agency Description

The Office of Wildlife provides for the protection, maintenance, management and promotion of wildlife resources in the State of Louisiana for public recreation and commercial opportunities. The Office of Wildlife has only one program, Wildlife. Therefore the mission and goals of the Office of Wildlife are the same as those listed for the Wildlife Program in the program description that follows.

AGENCY BUDGET SUMMARY

| | ACTUAL 2000-2001 | ACT 12 2001-2002 | EXISTING 2001-2002 | CONTINUATION 2002-2003 | RECOMMENDED 2002-2003 | RECOMMENDED OVER/(UNDER) EXISTING |
|---|---------------------|---------------------|-----------------------|---------------------------|--------------------------|---|
| MEANS OF FINANCING: | | | | | | |
| STATE GENERAL FUND (Direct) | \$7,904 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STATE GENERAL FUND BY: | | | | | | |
| Interagency Transfers | 216,960 | 1,001,481 | 1,152,564 | 1,164,465 | 4,960,377 | 3,807,813 |
| Fees & Self-gen. Revenues | 0 | 0 | 0 | 0 | 0 | 0 |
| Statutory Dedications | 10,535,483 | 16,660,082 | 17,517,780 | 17,997,191 | 17,874,986 | 357,206 |
| Interim Emergency Board | 0 | 0 | 0 | 0 | 0 | 0 |
| FEDERAL FUNDS | 2,962,164 | 3,834,778 | 3,891,726 | 3,712,911 | 3,732,735 | (158,991) |
| TOTAL MEANS OF FINANCING | \$13,722,511 | \$21,496,341 | \$22,562,070 | \$22,874,567 | \$26,568,098 | \$4,006,028 |
| EXPENDITURES & REQUEST: | | | | | | |
| Wildlife | \$13,722,511 | \$21,496,341 | \$22,562,070 | \$22,874,567 | \$26,568,098 | \$4,006,028 |
| TOTAL EXPENDITURES AND REQUEST | \$13,722,511 | \$21,496,341 | \$22,562,070 | \$22,874,567 | \$26,568,098 | \$4,006,028 |
| AUTHORIZED FULL-TIME EQUIVALENTS: Classified | 205 | 202 | 203 | 203 | 199 | (4) |
| Unclassified | 1 | 1 | 2 | 2 | 3 | 1 |
| TOTAL | 206 | 203 | 205 | 205 | 202 | (3) |